

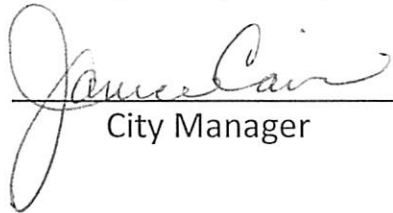


**CITY of ALTUS  
BUDGET TRANSFER  
FISCAL YEAR 2018-2019**

**FUND:** (01) GENERAL FUND      **DEPARTMENT:** ALL

<u>G/L CODE</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
5-34-5100.101	Salaries		(30,000.00)
5-34-5301.120	Contract Services	30,000.00	
<b>TOTALS</b>		<b>30,000.00</b>	<b>(30,000.00)</b>

Completed this 28th Day of June, 2019 by the City Manager

  
\_\_\_\_\_  
City Manager

8-20-19  
Date



**AIRPORT  
BUDGET TRANSFER  
FISCAL YEAR 2018-2019**

**FUND:** (14) AIRPORT                      **DEPARTMENT:** ALL

<u>G/L CODE</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
5-31-5203.303	Aviation Fuel/Resale		(30,000.00)
5-31-5308.401	Utillies		(31,538.27)
5-31-9200.000	Grant Expenditures	61,538.27	
<b>TOTALS</b>		<b>61,538.27</b>	<b>(61,538.27)</b>

Completed this 28th Day of June, 2019 by the City Manager

*James Cain*  
City Manager

8-20-19  
Date

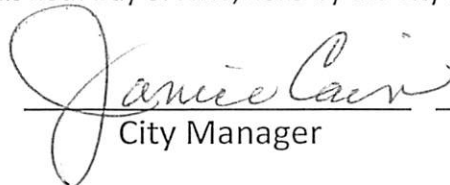


**CAPITAL IMPROVEMENT FUND  
BUDGET TRANSFER  
FISCAL YEAR 2018-2019**

**FUND:** (21) CAPITAL IMPROVEME **DEPARTMENT:** ALL

<u>G/L CODE</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
5-10-5400.10C	Capital Outlay Projects	36,105.80	
5-11-5400.10C	Capital Outlay Projects	110,000.00	
5-11-5403.215	Vehicles & Equipment	30,933.93	
5-12-5400.10C	Capital Outlay Projects	233,000.00	
5-12-5403.215	Vehicles & Equipment	91,640.57	
5-21-5400.10C	Capital Outlay Projects		(202,300.00)
5-21-5403.215	Vehicles & Equipment		(200,000.00)
5-24-5400.10C	Capital Outlay Projects	81,986.80	
5-26-5400.10C	Capital Outlay Projects		(201,022.10)
5-26-5403.215	Vehicles & Equipment		(901.00)
5-31-5400.10C	Capital Outlay Projects	20,556.00	
<b>TOTALS</b>		<b>604,223.10</b>	<b>(604,223.10)</b>

Completed this 28th Day of June, 2019 by the City Manager

  
City Manager

8-20-19  
Date




**ALTUS MUNICIPAL AUTHORITY  
BUDGET TRANSFER  
FISCAL YEAR 2018-2019**

**FUND:** (53) AMA                      **DEPARTMENT:** ALL

<u>G/L CODE</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
5-16-5301.120	Contract Services		(28,000.00)
5-16-5301.121	Pavement Repairs		(3,807.60)
5-16-5403.000	Equipment		(120,000.00)
5-21-5100.101	Salaries	40,000.00	
5-21-5202.212	Chemicals	68,007.60	
5-21-5204.606	Water Purchases/Rnd Tmbr	16,000.00	
5-21-5301.120	Contract Services	3,600.00	
5-21-5302.106	License & Certificate	200.00	
5-21-5308.401	Utilities	21,000.00	
5-21-5403.000	Equipment	3,000.00	
5-25-5301.120	Contract Services		(23,500.77)
5-41-5205.201	Maint/Buildings & Grnds	7,100.00	
5-41-5301.120	Contract Services	11,600.00	
5-41-5308.401	Utilities	4,800.77	
<b>TOTALS</b>		<b>175,308.37</b>	<b>(175,308.37)</b>

Completed this 28th Day of June, 2019 by the City Manager

  
City Manager

8-19-19  
Date